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File: 00084024

24 December 2014

Excellency,

Subject: Budget Revision for 00084024 - Effective Governance for small-scale rural infrastructure and disaster preparedness in a changing climate (LDCF2).


I have the honor to attach herewith a duly signed Budget Revision for the 00084024 Effective Governance for small scale rural infrastructure and disaster preparedness in a changing climate (LDCF2).

Please accept, Excellency, the assurances of my highest consideration.


Kadrina Immonen
Resident Representative

His Excellency
Mr. Somdy Douangdy
Minister of Planning and Investment
Vientiane

- cc: - Mrs. Sisombouin Ounavong, Director General, Department of International Cooperation, Ministry of Planning and Investment.
- Mrs. Phavanh Nuanthasing, Director General, Department of International Organizations, Ministry of Foreign Affairs.
- Mr. Phouvong Luangxaysana, Director General, Department of Disaster Management and Climate Change, NPD, LDCF2 Project.
- Mr. Vanxay Bouttanavong, Director of Climate Change Adaptation Division, Department of Disaster Management and Climate Change, PM, LDCF2.


24/12/14

24/12/2014



UN Development Programme Lao - Vientiane

Award ID: 00069156
 Award Title: Effective Governance Climate Rural Infrastructure
 Start Year: 2012
 End Year: 2016
 Implementing Partner (Executing Agency): National Execution

Budget (US\$) as of Last Revision on 12 December 2014		
Donor	Fund	Amount
UNDP	01600 - TRAC (Lines 1.1.1 and 1.1.2)	200,527.92
GEF Trustee	62160 - GEF LDC/NAPA Programme Actv	4,404,171.08
Total Budget (2014 and Beyond)		4,604,699.00
Total Expenditure (2013 and Prior)		162,091.51
Award Total		4,918,264.00
Unprogrammed/Unfunded		181,473.49

Responsible Party
 (Implementing Agent): LAO-National Execution United Nations Capital Develop
 Revision Type: General Revision 5

Brief Description:

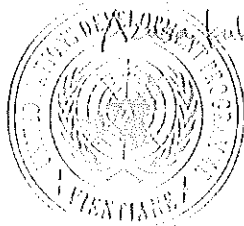
This budget revision is made to reflect the initial 2015 Annual Work Plan of the project, 2015 allocation spending limit (ASL) purpose and shifting the GEF-Fund remaining balance from 2014 to 2015 amounting US\$ 464,453. The additional budget revision will be prepared again once the 2014 accounting date is closed.

Agreed by: Kaarina Immonen, Res. Rep

Agreed by: *[Handwritten signature]*

Agreed by:

Agreed by:



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Annual Work Plan

Lao - Vientiane

Project: 00059455

Report Date: 24/12/2014

Project Title: Effective Governance Climate Rural Infrastructure

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00084024 Effective Governance Climate R	1. Cap. prov. for local admin			LAO-National Execution	62160	GEFTrustee	72300	Materials & Goods	0.00	
				LAO-National Execution	62160	GEFTrustee	71600	Travel	3,500.00	
				LAO-National Execution	62160	GEFTrustee	71200	International Consultants	0.00	
				LAO-National Execution	04000	UNDP	71200	International Consultants	0.00	
				LAO-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	600.00	
				LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00	
				LAO-National Execution	62160	GEFTrustee	72100	Contractual Services-Company	0.00	
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	600.00	
				LAO-National Execution	62160	GEFTrustee	73100	Rentals & Maintenance-Premises	500.00	
				LAO-National Execution	62160	GEFTrustee	73400	Rentals & Maint of Other Equip	600.00	
			LAO-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	13,500.00		
		2. In. pro. for small scale rural			LAO-National Execution	04000	UNDP	71300	Local Consultants	0.00
				LAO-National Execution	62160	GEFTrustee	72100	Contractual Services-Company	0.00	
				LAO-National Execution	62160	GEFTrustee	71600	Travel	0.00	
		3. Natural resources to environment			LAO-National Execution	62160	GEFTrustee	73100	Rentals & Maintenance-Premises	500.00
				LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00	
				LAO-National Execution	62160	GEFTrustee	73400	Rentals & Maint of Other Equip	1,000.00	
				LAO-National Execution	62160	GEFTrustee	72100	Contractual Services-Company	0.00	
				LAO-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	8,500.00	
				LAO-National Execution	62160	GEFTrustee	73200	Premises Alterations	3,000.00	
				LAO-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	2,500.00	
				LAO-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00	
				LAO-National Execution	62160	GEFTrustee	73300	Rentals & Maint of Info Tech Eq	1,000.00	
				LAO-National Execution	62160	GEFTrustee	71600	Travel	4,000.00	
				LAO-National Execution	62160	GEFTrustee	71200	International Consultants	0.00	
		4. Project management			LAO-National Execution	04000	UNDP	71200	International Consultants	0.00
				LAO-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	76,935.00	
				LAO-National Execution	62160	GEFTrustee	73200	Premises Alterations	600.00	



Annual Work Plan

Lao - Vientiane

Project: 00069456
 Project Title: Effective Governance Climate Rural Infrastructure

Report Date: 24/12/2014

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	4. Project management			LAO-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,400.00
				LAO-National Execution	62160	GEFTrustee	71600	Travel	0.00
				LAO-National Execution	04000	UNDP	72300	Materials & Goods	150.00
				LAO-National Execution	04000	UNDP	73300	Rental & Maint of Info Tech Eq	500.00
				LAO-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,200.00
				LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
				LAO-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	600.00
				LAO-National Execution	04000	UNDP	72500	Supplies	2,500.00
				LAO-National Execution	04000	UNDP	71600	Travel	6,986.00
				LAO-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	5,175.00
				LAO-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	600.00
				LAO-National Execution	04000	UNDP	72200	Equipment and Furniture	21,000.00
				LAO-National Execution	04000	UNDP	72800	Information Technology Equipm	9,360.00
				LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	840.00
				LAO-National Execution	62160	GEFTrustee	72500	Supplies	0.00
TOTAL									171,646.00
GRAND TOTAL									171,646.00



Annual Work Plan

Laos - Vientiane

Project: 00059456

Report Date: 24/12/2014

Project Title: Effective Governance Climate Rural Infrastructure

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00084024 Effective Governance Climate R	1. Cap prov for local admin			LAO-National Execution	62160	GEF Trustee	72100	Contractual Services-Companies	47,600.00	
				LAO-National Execution	62160	GEF Trustee	71300	Local Consultants	0.00	
				LAO-National Execution	04000	UNDP	71200	International Consultants	35,578.00	
				LAO-National Execution	62160	GEF Trustee	71400	Contractual Services - Individ	75,190.00	
				LAO-National Execution	62160	GEF Trustee	74500	Miscellaneous Expenses	2,500.00	
				LAO-National Execution	62160	GEF Trustee	72300	Materials & Goods	0.00	
				LAO-National Execution	62160	GEF Trustee	74200	Audio Visual/Print Prod Costs	8,000.00	
				LAO-National Execution	62160	GEF Trustee	71600	Travel	28,000.00	
				LAO-National Execution	62160	GEF Trustee	71200	International Consultants	162,000.00	
		2. Itn pro for small sea ru inf			LAO-National Execution	62160	GEF Trustee	71600	Travel	0.00
				United Nations Capital Develop	62160	GEF Trustee	71200	International Consultants	9,900.00	
				LAO-National Execution	62160	GEF Trustee	72100	Contractual Services-Companies	0.00	
				United Nations Capital Develop	62160	GEF Trustee	71600	Travel	3,595.00	
				LAO-National Execution	62160	GEF Trustee	72800	Grants	0.00	
				LAO-National Execution	04000	UNDP	71300	Local Consultants	20,736.00	
				United Nations Capital Develop	62160	GEF Trustee	72800	Grants	154,052.00	
				LAO-National Execution	62160	GEF Trustee	74200	Audio Visual/Print Prod Costs	1,500.00	
			3. Natur ass ma fo enva int c			LAO-National Execution	62160	GEF Trustee	74500	Miscellaneous Expenses
				LAO-National Execution	62160	GEF Trustee	73300	Rental & Maint of Info Tech Eq	500.00	
				LAO-National Execution	62160	GEF Trustee	71200	International Consultants	90,472.00	
				LAO-National Execution	62160	GEF Trustee	72400	Communc & Audio Visual Equip	1,600.00	
				LAO-National Execution	62160	GEF Trustee	71400	Contractual Services - Individ	45,816.00	
				LAO-National Execution	62160	GEF Trustee	71600	Travel	10,000.00	
				LAO-National Execution	04000	UNDP	71200	International Consultants	0.00	
				LAO-National Execution	62160	GEF Trustee	71300	Local Consultants	0.00	
				LAO-National Execution	62160	GEF Trustee	73200	Premises Alterations	1,500.00	
				LAO-National Execution	62160	GEF Trustee	72100	Contractual Services-Companies	40,000.00	
				LAO-National Execution	62160	GEF Trustee	72200	Equipment and Furniture	1,435.00	
				LAO-National Execution	62160	GEF Trustee	73400	Rental & Maint of Other Equip	500.00	



Annual Work Plan

Lao - Vientiane

Project: 0009456

Report Date: 24/12/2014

Project Title: Effective Governance Climate Rural Infrastructure

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	4. Project management			LAO-National Execution	62160	GEFTrustee	71600	Travel	4,500.00
				LAO-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	3,600.00
				LAO-National Execution	04000	UNDP	71600	Travel	3,736.00
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	38,600.00
				LAO-National Execution	62160	GEFTrustee	73200	Premises Alterations	1,000.00
				LAO-National Execution	62160	GEFTrustee	74200	Audio Visual & Print Prod Costs	3,600.00
				LAO-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	3,600.00
				LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
				LAO-National Execution	62160	GEFTrustee	72500	Supplies	2,500.00
				LAO-National Execution	62160	GEFTrustee	73300	Rental & Maint of Info Tech Eq	1,200.00
				LAO-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	2,500.00
				LAO-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	3,750.00
				LAO-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	34,104.00
TOTAL									843,764.00
GRAND TOTAL									843,764.00



Annual Work Plan

Lao - Vienhano

Project: 00059456

Report Date: 24/12/2014

Project Title: Efectivo Gobierno Climato Rural Infraestructura

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00084024 Efectivo Gobierno Climato R	1. Cap prov for local adm'nistr			LAO-National Execution	62160	GEF Trustee	71300	Local Consultants	0.00		
				LAO-National Execution	62160	GEF Trustee	71600	Travel	126,260.00		
				LAO-National Execution	62160	GEF Trustee	71400	Contractual Services - Individ	50,042.40		
				LAO-National Execution	62160	GEF Trustee	73400	Rental & Maint of Other Equip	5,360.00		
				LAO-National Execution	62160	GEF Trustee	74200	Audio Visual&Print Prod Costs	5,300.00		
				LAO-National Execution	62160	GEF Trustee	72500	Supplies	5,300.00		
				LAO-National Execution	62160	GEF Trustee	72300	Materials & Goods	0.00		
				LAO-National Execution	04000	UNDP	71200	International Consultants	39,127.97		
				LAO-National Execution	62160	GEF Trustee	72800	Information Technology Equipm	8,800.00		
				LAO-National Execution	62160	GEF Trustee	72100	Contractual Services-Companies	135,000.00		
				LAO-National Execution	62160	GEF Trustee	71200	International Consultants	131,607.08		
				LAO-National Execution	62160	GEF Trustee	74500	Miscellaneous Expenses	5,360.00		
				LAO-National Execution	62160	GEF Trustee	71500	UN Volunteers	50,000.00		
				LAO-National Execution	62160	GEF Trustee	72400	Communc & Audio Visual Equip	4,560.00		
				LAO-National Execution	62160	GEF Trustee	73100	Rental & Maintenance-Premises	3,360.00		
			2. Ion pro for small sca rural			LAO-National Execution	04000	UNDP	71300	Local Consultants	0.00
						United Nations Capital Develop	62160	GEF Trustee	71200	International Consultants	12,000.00
						LAO-National Execution	04000	UNDP	71400	Contractual Services - Individ	24,091.20
					United Nations Capital Develop	62160	GEF Trustee	74200	Audio Visual&Print Prod Costs	100.00	
					LAO-National Execution	62160	GEF Trustee	72800	Grants	0.00	
					United Nations Capital Develop	62160	GEF Trustee	61200	Salaries Costs - GS Staff	48,100.00	
					United Nations Capital Develop	62160	GEF Trustee	61300	Salary & Post Adj Cst-IP Staff	33,405.00	
					LAO-National Execution	62160	GEF Trustee	72100	Contractual Services-Companies	0.00	
					United Nations Capital Develop	62160	GEF Trustee	72800	Grants	695,948.00	
					United Nations Capital Develop	62160	GEF Trustee	71600	Travel	6,000.00	
					LAO-National Execution	62160	GEF Trustee	71600	Travel	0.00	
		3.Natur.ass ma to enm'nt c			LAO-National Execution	62160	GEF Trustee	71300	Local Consultants	0.00	
					LAO-National Execution	62160	GEF Trustee	72100	Contractual Services-Companies	0.00	
					LAO-National Execution	62160	GEF Trustee	74200	Audio Visual&Print Prod Costs	5,000.00	



Annual Work Plan

Lao - Vientiane

Project: 00069455

Report Date: 24/12/2014

Project Title: Effective Governance Climate Rural Infrastructure

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	3. Natural resources management			LAO-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	5,000.00
				LAO-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	1,500.00
				LAO-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	115,674.60
				LAO-National Execution	04000	UNDP	71200	International Consultants	21,284.60
				LAO-National Execution	62160	GEFTrustee	71600	Travel	273,200.00
				LAO-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	0.00
				LAO-National Execution	62160	GEFTrustee	71200	International Consultants	0.00
				LAO-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	3,000.00
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				LAO-National Execution	62160	GEFTrustee	72500	Supplies	9,000.00
				LAO-National Execution	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
				LAO-National Execution	62160	GEFTrustee	73100	Rental & Maintenance-Premises	500.00
				LAO-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	2,500.00
				LAO-National Execution	62160	GEFTrustee	73200	Premises Alterations	500.00
	LAO-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	3,600.00			
	LAO-National Execution	04000	UNDP	71600	Travel	4,500.00			
	LAO-National Execution	62160	GEFTrustee	71600	Travel	5,500.00			
	LAO-National Execution	04000	UNDP	73500	Reimbursement Costs	2,752.00			
	LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	4,000.00			
	LAO-National Execution	62160	GEFTrustee	72800	Information Technology Equipm	2,500.00			
	LAO-National Execution	62160	GEFTrustee	72500	Supplies	5,000.00			
	LAO-National Execution	62160	GEFTrustee	73400	Rental & Maint of Other Equip	3,600.00			
	LAO-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	17,199.00			
	LAO-National Execution	62160	GEFTrustee	73300	Rental & Maint of Info Tech Eq	800.00			
	LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00			
	TOTAL								2,183,012.00
	GRAND TOTAL								2,183,012.00



Annual Work Plan

Leo - Vientiane

Project: 00069456

Report Date: 24/12/2014

Project Title: Effective Governance Climate Rural Infrastructure

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr		Amount US\$	
00084024 Effective Governance Climate II	1. Cap prov for local admin			LAO-National Execution	04000	UNDP	71200	International Consultants	11,000.00	
				LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	6,132.00	
				LAO-National Execution	62160	GEFTrustee	71600	Travel	8,750.00	
				LAO-National Execution	62160	GEFTrustee	72300	Materials & Goods	1,000.00	
				LAO-National Execution	62160	GEFTrustee	72100	Contractual Services Companies	59,500.00	
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	152,372.00	
				LAO-National Execution	62160	GEFTrustee	71200	International Consultants	24,000.00	
	2. Inc pro for small scale rural inf			LAO-National Execution	62160	GEFTrustee	71600	Travel	0.00	
				United Nations Capital Develop	62160	GEFTrustee	72600	Grants	850,000.00	
				LAO-National Execution	04000	UNDP	71300	Local Consultants	20,736.00	
				United Nations Capital Develop	62160	GEFTrustee	71200	International Consultants	25,000.00	
				LAO-National Execution	62160	GEFTrustee	72600	Grants	0.00	
				United Nations Capital Develop	62160	GEFTrustee	71600	Travel	7,000.00	
				LAO-National Execution	62160	GEFTrustee	72100	Contractual Services Companies	0.00	
	3. Natur ass ma to enmait c			LAO-National Execution	62160	GEFTrustee	71200	International Consultants	48,000.00	
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	1,500.00	
				LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	10,368.00	
				LAO-National Execution	04000	UNDP	71200	International Consultants	11,000.00	
				LAO-National Execution	62160	GEFTrustee	74200	Audio Visual & Print Prod Costs	3,000.00	
				LAO-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	3,000.00	
				LAO-National Execution	62160	GEFTrustee	72100	Contractual Services Companies	239,500.00	
				LAO-National Execution	62160	GEFTrustee	71600	Travel	11,760.00	
	4. Project management			LAO-National Execution	62160	GEFTrustee	71600	Travel	4,500.00	
				LAO-National Execution	62160	GEFTrustee	72500	Supplies	1,000.00	
				LAO-National Execution	62160	GEFTrustee	72200	Equipment and Furniture	2,000.00	
				LAO-National Execution	62160	GEFTrustee	71300	Local Consultants	56,788.00	
				LAO-National Execution	04000	UNDP	71600	Travel	6,056.00	
				LAO-National Execution	62160	GEFTrustee	74500	Miscellaneous Expenses	13,951.00	
	TOTAL									1,577,923.00



Annual Work Plan

Lao - Vientiane

Project: 00069156

Report Date: 24/12/2014

Project Title: Effective Governance Climate Rural Infrastructure

GRAND TOTAL

1,577,923.00



2015 ANNUAL WORK PLAN Lao PDR

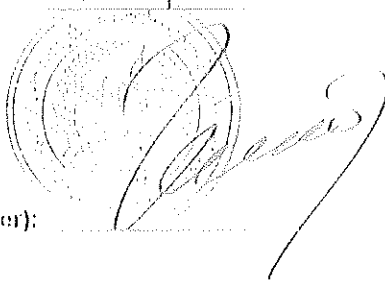
Project Title	Effective Governance for small-scale rural infrastructure and disaster preparedness in a changing climate
Project Number	00084024 (NAPA FU2)
UNDAF Outcomes	By 2015, the Government and communities better adapt to and mitigate climate change and reduce natural disaster vulnerabilities in priority sectors (Outcome 8)
Expected UNDP CP/ CPAP Outcome (s)	By 2015, better climate change adaptation and mitigation implemented by government and communities and natural disaster vulnerabilities reduced in priority sectors
Expected UNDP CP/ CPAP Output (s)	Those that will result from the project and extracted from the CPAP
Implementing Partner	Government of Lao PDR, Ministry of Environment and Natural Resources (MoNRE)
Responsible parties	United Nations Capital Development Fund (UNCDF)

Narrative

2015 will be a key year for project implementation, and for achieving project objectives, as the project will now move towards full-scale implementation. The following are the key areas of intervention:

- The first pilot projects financed through the DDF mechanism in late 2014 will be implemented in 2015 (four projects). Many lessons have been learnt from these four projects in terms of coordinating between ministries and sector agencies at central, provincial and district levels, and the need to fully understand the DDF mechanism and its requirements for developing projects in the following years.
- The Climate Risk and Vulnerability Assessment (CRVA) will be initiated and completed by mid 2015 to enable the selection of infrastructure projects for DDF financing in 2015 – building on experiences from 2014. This will be a key output for the project as it will set the scene for all project activities at district and village levels. Importantly, it will also ensure that ecosystem-based adaptation options are identified and integrated with the infrastructure projects
- Based on the CRVA, an estimated 22 infrastructure projects will be identified and developed into proposals for financing through the DDF. The project expects that this second round of financing will increasingly include projects jointly implemented between the GPAR Basic Block Grants (BBG) and the GEF climate resilience grant. The possibility of linking projects with the GoL's "Sam Sang" Initiative will also be explored.
- Work on the management plans and implementation for two ecosystem areas, in Thateng and Khongsedone districts, will be started, with the aim to provide ecosystem-based resilience to infrastructure projects within their watershed. Additional ecosystems, linked to selected infrastructure projects, will be identified in early 2015 with the view to develop management plans for those areas in 2015, so that they can be initiated late 2015 and early 2016.
- The draft DDF guidelines, including climate resilience criteria and indicators, will be finalized in 2015 based on experiences from the financing and implementation of infrastructure projects
- Finally, the implementation of a capacity development plan (CDP) will be initiated and continued throughout the year. The CDP is focused on, and linked with, project implementation, and therefore does not include events that are not directly or indirectly linked to project implementation

Programme Period	4 Yrs (2012-2016)	Estimated annualized budget 2015:	US\$2,183,012.20
Key Result area (Strategy Plan):		Total allocated resources:	
Atlas Award ID:	00069456	* Regular (LOCF):	US\$2,091,276.28
Atlas Project ID:	00084024 (LOCF-2)	* UNDP (TRAC):	US\$91,736.00
PMIS#	4710	o Government in kind	US\$375,000.00
Duration	1 year	o Government parallel	US\$4,210,000.00
		o IUCN parallel	US\$4,150,000.00
		o UNDP parallel	US\$21,857,896.00
		o UNDP in cash	US\$280,000.00
		Total Co-Financing	US\$30,872,896.00



Agreed by (Implementing Partner): Date:
Phouvong LUANGXAYSANA
 Director General
 Department of Disaster Management and Climate Change,
 MONRE, Vientiane, LAO PDR



Agreed by UNDP: Date: 6/1/2018
 Kaarina IMMOMEN
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